

# TOWN OF ADDISON

Phone (262) 629-5420

127 First Street, P.O. Box 481  
Allenton, Wisconsin 53002-0481  
www.addisonwi.gov

## TOWN OF ADDISON NOTICE OF PUBLIC BUDGET HEARING AND NOTICE OF SPECIAL TOWN MEETING

NOTICE IS HEREBY GIVEN that on Thursday, November 16, 2023, at 7:30 p.m. at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a PUBLIC HEARING on the 2024 PROPOSED BUDGET of the Town of Addison will be held. The proposed budget in detail is available for inspection at the Clerk's Office Monday - Thursdays, between 9:00 am - 4:00 pm, or by appointment. The following is a summary of the proposed 2024 budget:

	2023 BUDGET	2024 PROPOSED BUDGET	% CHANGE	
REVENUES:		AS ADOPTED		
Taxes:				
General Property Taxes	526,779	520,100		
Fire Protection Taxes	277,848	286,499		
Light District Taxes	38,000	38,000		
Other Taxes	300	300		
Total Taxes	842,927	844,899	0.23%	
Special Assessments	0	0		
Intergovernmental Revenues	269,850	362,916		
Licenses & Permits	51,600	57,320		
Fines, Forfeit., Penalties	200	200		
Public Charges for Services	18,801	37,201		
Intergov. Charges for Services	0	0		
Miscellaneous Revenues	8,181	59,422		
Proceeds from Long Term Debt	0	0		
TOTAL REVENUES	1,191,559	1,361,958		
Cash Balance Applied	145,000	145,000		
TOTAL REV. & CASH BAL. APPLIED	1,336,559	1,506,958	11.31%	
EXPENDITURES:				
General Government	212,908	221,273		
Public Safety	326,800	334,000		
Public Works	627,460	633,995		
Health & Human Services	0	0		
Culture, Recreation, & Education	22,250	23,950		
Conservation & Development	26,500	25,600		
Capital Outlay	10,000	145,000		
Debt Service	48,141	48,140		
Other Financing Uses	500	0		
TOTAL EXPENDITURES	1,274,559	1,431,958	12.35%	
Reserved for Parks	10,000	10,000		
Reserved for Highway Equipment	35,000	50,000		
Reserved for Addison Road Improve	0	0		
Reserved for Future Reassessment	5,000	5,000		
Reserved for Bldg. Maintenance	10,000	10,000		
Reserved for Elect. Sign Maintenance	2,000	0		
TOTAL EXP. & AMTS. RESTRICTED	1,336,559	1,506,958	12.75%	
RESERVED FUNDS				
	Fund Balance 1/1/2024	Total Revenues	Total Expenditures	Fund Balance 12/31/2024
General Fund	\$ 219,720	\$ 1,220,836	\$ 1,248,958	\$ 191,598
Light District Fund	15,213	39,100	38,000	16,313
Park Fund	6,620	11,400	-	18,020
Highway Equipment Fund	93,114	53,622	145,000	1,736
Addison Road Repair Fund	41,048	2,800	-	43,848
Future Assessment Fund	27,096	6,000	-	33,096
Bldg. Maintenance Fund	87,095	13,000	-	100,095
Electronic Sign Maint. Fund	6,064	200	-	6,264
ARPA	385,158	15,000	-	400,158
Total Funds	\$ 881,129	\$ 1,361,958	\$ 1,431,958	\$ 811,129

## NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF ADDISON

NOTICE IS HEREBY GIVEN that on Thursday, November 16, 2023, immediately following the completion of the Public Hearing on the proposed year 2024 budget, which begins at 7:30 p.m., at the Addison Town Hall, 127 First Street, Allenton, Wisconsin, a special Town meeting of the electors, is called pursuant to Sec. 60-13(1)(c) of Wis. Statutes by the Town Board for the following purposes:

1. Adopt a Resolution to adopt the 2023 Town Tax Levy to be paid in 2024, pursuant to Sec. 60.10(1)(a) of Wis. Stats.

Dated October 31, 2023

*Wendy Fairbanks*  
Wendy Fairbanks, Clerk  
Town of Addison

Posted: November 1, 2023